

PERMANENT APPROPRIATION RESOLUTION
Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Northwest Local School District, Hamilton County, Ohio met in regular session on September 25, 2023 , at the office of the Board of Education with the following members present:

Nicole Taulbee	President
Mark Gilbert	Vice President
Jim Detzel	Member
Matt Tietsort	Member
Chris Heather	Member

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Northwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2024 the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows:

<u>FUND TITLE</u>	<u>TOTAL APPROPRIATION</u>
001 GENERAL FUND	102,580,587.23
002 BOND RETIREMENT	3,761,597.80
003 PERMANENET IMPROVEMENT	3,501,454.21
004 BUILDING	250,000.00
006 FOOD SERVICES	4,571,977.34
007 SPECIAL TRUST	140,527.25
008 FOUNDATION	35,000.00
009 UNIFORM SCHOOL SUPPLIES	426,870.44
018 PRINCIPAL	166,000.00
019 LOCAL GRANTS	15,000.00
022 ATHLETIC TOURNAMENTS CLEARING	-
024 EMPLOYEE INSURANCE SELF INSURED	200,000.00
027 WORKER COMPENSTATION	425,611.28
035 SEVERANCE	999,449.74
200 STUDENT MANAGED ACTIVITIES	206,095.96
300 EXTRA CURRICULAR ACTIVITIES	1,211,278.07
401 AUXILIARY SERVICES	1,547,321.51
439 PUBLIC SCHOOL PRESCHOOL	437,826.81
451 DATA COMMUNICATIONS	18,000.00
461 VOCATIONAL EDUCATION ENHANCEMENTS	-
467 STUDENT WELLNESS & SUCCESS	1,270,056.00
499 MISC STATE GRANTS	50,000.00
507 SCHOOL EMERGENCY RELIEF FUND	6,947,474.51
516 IDEA/PARENT MENTOR	3,257,868.73
536 TITLE I SUPPLEMENTAL	187,947.24
551 TITLE III	117,167.68
572 TITLE I - DISADVANTAGE CHILD	3,690,656.71
584 TITLE IV	484,509.63
587 IDEA PRESCHOOL SPEC ED	83,053.61
590 TITLE II-A	454,392.26
599 MISC FEDERAL GRANTS	400,000.00
GRAND TOTAL ALL FUNDS: \$	137,437,724.01

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seconded the Resolution and the roll being called upon its adoption

The vote resulted as follows:

VOTE

Nicole Taulbee	President
Mark Gilbert	Vice President
Jim Detzel	Member
Matt Tietsort	Member
Chris Heather	Member

CERTIFICATE
(O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the Northwest Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.